

Year Item	Dept	Amount (K\$)	Funding Source			Project Note
			Grants & Other	Gen Fund	Bonding	
2010-11 Middle School Roof Replacement	BOE	4,592,389	1,492,526		3,099,863	Flat Roof
2010-11 Middle School Roof Replacement	BOE	600,956.00	195,310		405,646.00	Sloped Roof
2010-11 Purchase 27 Church Hill Rd Property	BOE	400,000			400,000	
2010-11 Sandy Hook Streetscape Project	ED	1,700,000			1,700,000	Phase II/water main
2010-11 FFH Building Demolition	FFH	2,450,000			2,450,000	
2010-11 FFH Sidewalk, Roadway and Storm Installation	FFH	810,000			810,000	
2010-11 FFH Utility Infrastructure	FFH	3,250,000			3,250,000	
2010-11 FFH Walking Trails	FFH	275,000			275,000	
2010-11 Addition to Sub-Station	FIRE	375,000			375,000	
2010-11 Open Space Acquisition Program	LU	2,000,000			2,000,000	
2010-11 Community Center	P&R	4,000,000			4,000,000	Phase I
2010-11 Interior Renovations for Maintenance Facility	P&R	350,000			350,000	
2010-11 Bridge Replacement	PW	809,000			809,000	Poverty Hollow & Jacklin Rd
2010-11 Capital Road Repair	PW	1,500,000		1,500,000	-	
		<b>23,112,345</b>	<b>1,687,836</b>	<b>1,500,000</b>	<b>19,924,509</b>	
2011-12 Hawley HVAC Renovations	BOE	7,599,800			7,599,800	
2011-12 Technology Park	ED	540,000	540,000		-	Phase I
2011-12 FFH Sidewalk, Roadway and Storm Installation	FFH	610,000			610,000	
2011-12 FFH Utility Infrastructure	FFH	2,800,000			2,800,000	
2011-12 Open Space Acquisition Program	LU	2,000,000			2,000,000	
2011-12 Community Center	P&R	5,000,000			5,000,000	Phase II - Pool Facility
2011-12 Dickenson Playground / Sprayground	P&R	750,000			750,000	
2011-12 Infrastructure Renovations Treadwell Park	P&R	350,000			350,000	
2011-12 Bridge Replacement	PW	1,325,000			1,325,000	Toddy Hill, Bennets Brdg Rd, Meadowbrook Rd
2011-12 Capital Road Repair	PW	1,500,000		1,500,000	-	
		<b>22,474,800</b>	<b>540,000</b>	<b>1,500,000</b>	<b>20,434,800</b>	

BOE - Board of Education	LU - Land Use Commission
ED - Economic Development	Police - Police Department
FFH - Fairfield Hills	PW - Public Works
FIRE - Fire Department	P&R - Parks and Recreation

Blue indicates project not on previous year CIP

Year Item	Dept	Amount (K\$)	Funding Source			Project Note
			Grants & Other	Gen Fund	Bonding	
2012-13 Sandy Hook Elementary HVAC Renovations	BOE	4,391,846			4,391,846	
2012-13 Technology Park	ED	460,000	460,000		-	Phase II
2012-13 FFH Building Demolition	FFH	1,000,000			1,000,000	
2012-13 FFH Music Shell & Viewing Areas	FFH	3,750,000			3,750,000	
2012-13 FFH Sidewalk, Roadway and Storm Installation	FFH	310,000			310,000	
2012-13 FFH Utility Infrastructure	FFH	1,380,000			1,380,000	
2012-13 Open Space Acquisition Program	LU	2,000,000			2,000,000	
2012-13 Bridge Replacement	PW	1,287,500			1,287,500	Pond Brook, Old Hawleyville, Farrel Rds
2012-13 Capital Road Repair	PW	1,500,000		1,500,000	-	
		<b>16,079,346</b>	<b>460,000</b>	<b>1,500,000</b>	<b>14,119,346</b>	
2013-14 Middle Gate HVAC Renovations	BOE	1,775,545			1,775,545	
2013-14 Middle School Expansion & Update	BOE	3,692,736			3,692,736	
2013-14 FFH Building Demolition	FFH	6,000,000			6,000,000	
2013-14 FFH Sidewalk, Roadway and Storm Installation	FFH	310,000			310,000	
2013-14 FFH Utility Infrastructure	FFH	970,000			970,000	
2013-14 Open Space Acquisition Program	LU	2,000,000			2,000,000	
2013-14 Police/Communications Fac Improvments	Police	800,000			800,000	Design phase
2013-14 Bridge Replacement	PW	1,400,000			1,400,000	Echo Valley, Deep Brook, Borough Ln, Country Club
2013-14 Capital Road Repair	PW	1,500,000		1,500,000	-	
		<b>18,448,281</b>	<b>-</b>	<b>1,500,000</b>	<b>16,948,281</b>	
2014-15 High School Auditorium Renovations	BOE	1,439,338			1,439,338	
2014-15 Middle School Expansion & Update	BOE	19,216,036	4,996,000		14,220,036	
2014-15 Sandy Hook Streetscape Project	ED	1,250,000		1,250,000	-	Phase III
2014-15 FFH Building Demolition	FFH	5,200,000			5,200,000	
2014-15 FFH Sidewalk, Roadway and Storm Installation	FFH	300,000			300,000	
2014-15 FFH Utility Infrastructure	FFH	860,000			860,000	
2014-15 Open Space Acquisition Program	LU	2,000,000			2,000,000	
2014-15 Replace Artificial Turf at Treadwell Field	P&R	450,000	450,000		-	
2014-15 Police/Communications Fac Improvments	Police	10,000,000			10,000,000	Construction
2014-15 Bridge Replacement	PW	1,423,250			1,423,250	Huntingtown, Brushy Hill, Head O'Meadow Rds
2014-15 Capital Road Repair	PW	1,500,000		1,500,000	-	
		<b>43,638,624</b>	<b>5,446,000</b>	<b>2,750,000</b>	<b>35,442,624</b>	
<b>Total:</b>		<b>123,753,396</b>	<b>8,133,836</b>	<b>8,750,000</b>	<b>106,869,560</b>	

Blue indicates project not on previous year CIP

(projects in year 2014-15 have not be highlighted because that year was not on previous CIP)