

Town of Newtown
 Department CIP Summary Worksheet
 For the Five Fiscal Years 2010/2011 to 2014/2015

DEPARTMENT: Board of Education

Item #	Capital Item	PROJECT COST - TOTAL / BONDED				
		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Item # 1	Middle School Sloped Roof Replacement	600,956	-	-	-	-
		405,646	-	-	-	-
Item # 2	Middle School Flat Roof Replacement	4,592,389	-	-	-	-
		3,099,863	-	-	-	-
Item # 3	Purchase 27 Church Hill Rd Property	400,000	-	-	-	-
		400,000	-	-	-	-
Item # 4	Hawley HVAC Renovations	-	7,599,800	-	-	-
		-	7,599,800	-	-	-
Item # 5	Sandy Hook Elem. HVAC Renovations	-	-	4,391,846	-	-
		-	-	4,391,846	-	-
Item # 6	Middle Gate HVAC Renovations	-	-	-	1,775,545	-
		-	-	-	1,775,545	-
Item # 7	Middle School Expansion & Update	-	-	-	3,692,736	-
		-	-	-	3,692,736	-
Item # 8	High School Auditorium Renovations	-	-	-	-	1,439,338
		-	-	-	-	1,439,338
Item # 9	Middle School Expansion and Update	-	-	-	-	19,216,036
		-	-	-	-	14,220,036
Item # 10	0	-	-	-	-	-
Item # 11	0	-	-	-	-	-
Item # 12	0	-	-	-	-	-
Item # 13	0	-	-	-	-	-
Item # 14	0	-	-	-	-	-
Item # 15	0	-	-	-	-	-
Item # 16	0	-	-	-	-	-
Item # 17	0	-	-	-	-	-
Item # 18	0	-	-	-	-	-
TOTAL COST OF ALL PROJECTS		5,593,345	7,599,800	4,391,846	5,468,281	20,655,374
TOTAL TO BE BONDED		3,905,509	7,599,800	4,391,846	5,468,281	15,659,374